

Public Document Pack

Supplementary information for Scrutiny Board (Housing and Regeneration) on 25 February 2014

Pages 1-2: Agenda item 7 – East Leeds Extension and East Leeds Orbital Road –
Indicative Programme for the East Leeds Orbital Road

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Gateway Review/Stage
Leeds City Council to do
Mouchel to do

	2014 (Calendar quarters)			2015 (Calendar quarters)			2016 (Calendar quarters)			2017 (Calendar quarters)			2018 (Calendar quarters)			2019 (Calendar quarters)			2020 (Calendar quarters)			
	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Key Headline Tasks																						
GATEWAY 1 - LCC to Commission next continuation of study																						
Preliminary Validation Tasks and Preparation																						
OB Review																						
Risk Review and Strategy (inc workshop)																						
Environmental Desk top exercise																						
GI Desktop exercise (inc scoping for design/tender doc)																						
Procurement and commissioning of TOPIC (UDAR) and validation surveys																						
GI and TOPO																						
Procurement Options Document																						
Procurement (Draft tender doc, OJEU/EO ass, shortlist, award)																						
Consultation Strategy Document																						
GATEWAY 2 - LCC to sign off alignment to be taken forward																						
Outstanding Stage 2 activities/scheme validation																						
Engineering assessment																						
Environmental Surveys																						
Environmental Assessment (baseline and consultations)																						
Traffic modelling																						
Traffic and Economic assessment (inc COBA, QUADRO)																						
Pull together report																						
Public Consultation Moucher/LCC																						
BUSINESS CASE																						
GATEWAY 3 - LCC to agree business justification																						
Stage 3 Assessment and Preliminary Design - Note, this includes Engineering assessment, environmental assessment and traffic modelling																						
Planning Application (and determination period)																						
GATEWAY 4 - LCC to provide planning approval and agree on delivery strategy																						
Statutory Procedures																						
Cabinet Approval																						
Land ownership																						
Site leads Order																						
Compulsory Purchase Order																						
Public Inquiry (SIO)/CPO (large)/Inquiries (Approval)																						
Major Scheme Evaluation and monitoring																						
Phase 2 - Detailed Design																						
GATEWAY 5 - Full Approval to proceed (Metro)																						
Construction																						

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